

2/18/26							FY 2026-27 House Ways and Means Committee Recommendations_2.18.26					
12:34												

2/18/26					FY 2026-27 House Ways and Means Committee Recommendations_2.18.26						
12:34			WAYS AND MEANS COMMITTEE								
			FY 2026-27 Appropriation Bill, H. 5126								
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127		General				Federal	Other	Total
				FY 2026-27	Part IA	Nonrecurring	FY 2025-26				
				Agency	Recurring Funds	Provisos	Capital				
Line				Beginning Base	H. 5126	118.XX	Reserve Fund	Total	Federal	Other	Total
							H. 5127	General Funds	Funds	Funds	Funds
147	H670	8	Educational Television Commission	10,767,404				10,767,404	80,000	24,215,000	35,062,404
148			Tower Monitoring and Analysis System			400,000		400,000			400,000
149											
150			SUBTOTAL INCREMENTAL ADJUSTMENTS			400,000		400,000			400,000
151			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		10,767,404			11,167,404	80,000	24,215,000	35,462,404
152											
153	H640	9	Governor's School for Arts and Humanities	12,960,233				12,960,233		1,004,771	13,965,004
154			Campus Access/Security Controls Replacement			250,000		250,000			250,000
155			Other Operational Expense		500,000			500,000			500,000
156			FTE Authorization								
157											
158			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	250,000		750,000			750,000
159			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		13,460,233			13,710,233		1,004,771	14,715,004
160											
161	H650	10	Governor's School for Science and Mathematics	18,510,600				18,510,600		1,246,500	19,757,100
162			Operating Expense Increase		500,000			500,000			500,000
163			FTE Authorization								
164											
165			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000			500,000			500,000
166			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		19,010,600			19,010,600		1,246,500	20,257,100
167											
168	H870	27	State Library	24,623,921				24,623,921	1,775,946	160,200	26,560,067
169			Increase Aid to Public Library Systems		1,226,268			1,226,268			1,226,268
170											
171			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,226,268			1,226,268			1,226,268
172			SUBTOTAL STATE LIBRARY		25,850,189			25,850,189	1,775,946	160,200	27,786,335
173											
174	H950	29	State Museum Commission	10,550,360				10,550,360		2,161,600	12,711,960
175			New HVAC Monitoring System			250,000		250,000			250,000
176			WiFi Expansion			50,000		50,000			50,000
177			Security Upgrades			400,000		400,000			400,000
178											
179			SUBTOTAL INCREMENTAL ADJUSTMENTS			700,000		700,000			700,000
180			SUBTOTAL STATE MUSEUM		10,550,360			11,250,360		2,161,600	13,411,960
181											
182	H960	30	Confederate Relic Room and Military Museum Commission	1,369,615				1,369,615		419,252	1,788,867
183			Expansion of Relic Room			1,448,000		1,448,000			1,448,000
184											
185			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,448,000		1,448,000			1,448,000
186			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,369,615			2,817,615		419,252	3,236,867
187											

2/18/26			WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127		FY 2026-27 House Ways and Means Committee Recommendations_2.18.26							
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					General				Federal	Other	Total	
					Part IA	Nonrecurring	FY 2025-26					
					Recurring Funds	Provisos	Capital					
				FY 2026-27								
				Agency								
				Beginning Base	H. 5126	118.XX	H. 5127	Total	Federal	Other	Total	
								General Funds	Funds	Funds	Funds	Line
Line												
188	TOTAL - PUBLIC EDUCATION SUBCOMMITTEE			4,616,569,822	118,419,722	106,173,000		4,841,162,544	1,886,464,829	1,547,152,322	8,274,779,695	188
189												189
190												190

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						General				Federal	Other	Total	
						Part IA	Nonrecurring	FY 2025-26					
					FY 2026-27	Recurring Funds	Provisos	Capital					
					Agency			Reserve Fund					
					Beginning Base	H. 5126	118.XX	H. 5127	Total	Federal	Other	Total	
Line									General Funds	Funds	Funds	Funds	Line
1123			Statewide Education Finance Data Platform				3,200,000						1123
1124			Learning.com				3,500,000						1124
1125			Amira				2,200,000						1125
1126													1126
1127						Subtotal EIA Adjustments:							1127
1128													1128
1129						Residual Balance:							1129
1130	EDUCATION IMPROVEMENT ACT RECAP												1130
1131			New EIA Recurring Base				1,410,011,000						1131
1132			EIA Nonrecurring Appropriations				84,060,581						1132
1133			Total EIA Appropriations					1,494,071,581					1133
1134													1134